

Inter-Facility Transfer Cost Breakdown

Immediate Request

Personnel cost x 2 w/burden included	Lieutenant 38.54 per hour Firefighter 36.11 per hour
Total on duty personnel costs per hour	74.65 per hour
Overtime costs x 2 back fill w/o burden x 1.5	35.00 per hour x 1.5 = 52.50 33.00 per hour x 1.5 = 49.50 102.00 per hour
Personnel costs for 6 hr transfer	74.65 x 6 = 447.90, 102.00 x 6 = 612.00
Total personnel costs for 6 hrs	1059.90
Mileage round trip	254 miles
Fuel costs 2.70 per gallon at 7 mpg	97.97
Meal cost in Boise	20.00
Ambulance maintenance	15.00
Total cost	\$1192.84 per Transfer

$$254 \times .535 = 135.90$$

We charge \$112.97

Programmed Request

Overtime costs x 2 w/o burden x 1.5	35.00 per hour x 1.5 = 52.50 33.00 per hour x 1.5 = 49.50 102.00 per hour
Personnel costs for 6 hr transfer	102.00 x 6 = 612.00
Total personnel costs for 6 hrs	612.00
Mileage round trip	254 miles
Fuel costs 2.70 per gallon at 7 mpg	97.97
Meal cost in Boise	20.00
Ambulance maintenance	15.00
Total cost	\$744.97 per Transfer

Do we actually charge different rates

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