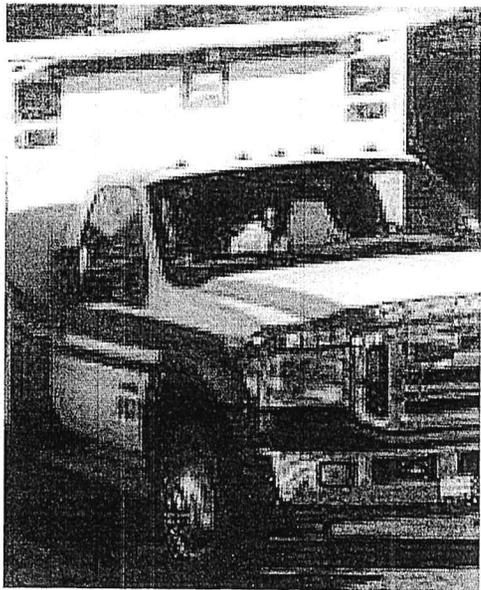


Key Point



- **Ambulance Service Operations**

- (Total Department Budget: \$10,040,008)
- Expenses: \$2,267,063
- Revenues: \$1,300,000 (average)
- **Net Cost: \$840,000 (average)**

Charges & Payments

	Trips	Gross Charges	Contract Allow	Net Charges	Payments
FY16	2,068	\$2,329,765	\$1,158,313	\$1,171,451	\$992,886
FY17	2,205	\$2,501,085	\$1,277,595	\$1,223,490	\$1,039,694
FY18	2,120	\$2,394,233	\$1,267,111	\$1,127,122	\$954,093
FY19	2,085	\$2,423,855	\$1,223,857	\$1,199,998	\$1,007,568

Payor Type	Average Annual Trips	Payor Mix by Trips	Average Annual Payment	Payor Mix by Billing Payments
Medicare	1,299	61%	\$523,114	52%
Medicaid	385	18%	\$134,091	13%
Insurance	301	14%	\$301,744	30%
Facility Contract	32	2%	\$24,364	2%
Bill Patient	104	5%	\$15,246	2%

Net Cost

	Ambulance Expenditures	Ambulance Revenue	Net Cost
FY15	-\$1,760,231	\$1,087,246	-\$672,985
FY16	-\$1,881,099	\$1,161,352	-\$719,747
FY17	-\$1,994,551	\$1,260,883	-\$733,668
FY18	-\$2,133,123	\$1,130,591	-\$1,002,532
FY19	-\$2,267,063	\$1,191,492	-\$1,075,571

5-year average Net Cost to operate ambulance services: **\$840,900**