



**BAKER CITY
OREGON**

MAYOR
Kerry McQuisten
COUNCILORS
Shane Alderson
Johnny Waggoner Sr.
Joanna Dixon
Jason Spriet
Dean Guyer
Kenyon Damschen
CITY MANAGER
Jonathan Cannon

**RESOLUTION NO. 3907
RESOLUTION ADOPTING THE ANNUAL BUDGET, MAKING APPROPRIATIONS AND
IMPOSING AND CATEGORIZING TAXES FOR THE FISCAL YEAR 2022-2023.**

WHEREAS, appointed Budget Board members, city staff, and members of City Council met in public session Budget Board meetings on May 2nd 2022 and May 3rd 2022; and

WHEREAS, the Budget Board voted to adopt the Annual Budget for fiscal year running July 1, 2022 through June 30, 2023; and

WHEREAS, the Budget Board presents this approved Annual Budget for Council to Adopt.

NOW, THEREFORE, BE IT RESOLVED by the City Council of Baker City, Oregon, that:

1. The City Council hereby adopts the budget for the fiscal year 2022-2023 in the total of \$23,997,808 (\$31,929,601) with the funds' unappropriated ending fund balances). This budget is now on file at City Hall, 1655 First Street, Baker City, Oregon.
2. The City Council hereby imposes the following ad valorem property taxes for tax year 2022-2023 upon the assessed value of all taxable property within the City provided for in the adopted budget at the rate of \$6.3314 per \$1,000 of assessed value for permanent rate tax; and that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

	General Government Limitation
Permanent Rate Tax	\$6.3314 per \$1,000

NOW, THEREFORE, BE IT FURTHER RESOLVED that the amounts for the fiscal year beginning July 1, 2022, and for the purposes shown below are hereby appropriated:

GENERAL FUND (101)	
Administrative Services	\$ 1,454,489
Police Department	2,717,388
Fire Department	1,706,633
Cemetery Department	191,957

Park Department	126,823
Airport Department	112,801
Planning Department	161,000
Hydro Electric Plant Department	13,276
Community Development Department	10,000
Transfers	209,200
Contingency	300,000
Total General Fund	<u>\$ 7,003,567</u>

STATE TAX STREET FUND (102)

Streets Maintenance Department	\$ 1,146,390
Storm Water Maintenance Department	259,041
Streets Preventative Maintenance Department	608,858
Street Lighting Department	115,401
Snow and Ice Control Department	118,324
Street Construction Department	109,602
Contingency	295,000
Total State Tax Street Fund	<u>\$ 2,652,616</u>

WATER UTILITY FUND (104)

Water Utility Maintenance Department	\$ 2,163,789
Water Utility Construction Department	2,827,375
Debt Service	123,690
Contingency	658,810
Total Water Utility Fund	<u>\$ 5,773,664</u>

WASTEWATER UTILITY FUND (105)

Wastewater Maintenance Department	\$ 1,384,990
Wastewater Construction Department	2,883,499
Contingency	403,849
Total Wastewater Utility Fund	<u>\$ 4,672,338</u>

CENTRAL STORES FUND (107)

Inventory Maintenance	\$ 225,050
Contingency	30,000
Total Central Stores Fund	<u>\$ 255,050</u>

EQUIPMENT & VEHICLE FUND (108)

Equipment and Vehicle Operations Department	\$ 471,015
Equipment and Vehicle Capital Outlay Dept.	-0-
Contingency	212,000
Total Equipment and Vehicle Fund	<u>\$ 683,015</u>

LID FUND (110)

LID Maintenance	\$ 800
Transfers	0
Total LID Fund	<u>\$ 800</u>

FIRE EQUIPMENT RESERVE FUND (112)

Fire & Emergency Services Eq. Purchasing	\$ 122,728
Contingency	67,000
Total Golf Course Operation Fund	<u>\$ 189,728</u>

MOUNT HOPE TRUST FUND (114)

Transfers	\$ 5,000
Total Mt. Hope Trust Fund	<u>\$ 5,000</u>

SAMO SWIM CENTER MAINTENANCE FUND (115)

Swimming Pool Operations	\$ 257,145
Transfers	0
Contingency	34,785
Total Samo Swim Center Maintenance Fund	<u>\$ 291,930</u>

JOHN SCHMITZ TRUST FUND (116)

Transfers	\$ 3,000
Total John Schmitz Trust Fund	<u>\$ 3,000</u>

GOLF COURSE OPERATION FUND (123)

Golf Course Operations	\$ 25,580
Transfers	
Contingency	<u>1,420</u>
Total Golf Course Operation Fund	<u>\$ 27,000</u>

BUILDING INSPECTION FUND (127)

Building Inspections	\$ 514,344
Contingency	<u>150,000</u>
Total Building Inspection Fund	<u>\$ 664,344</u>

TREE CITY FUND (129)

Tree Planting and Maintenance	\$ 3,841
Contingency	<u>1,000</u>
Total Tree City Fund	<u>\$ 4,841</u>

PLAYGROUND AND PARK IMPROVEMENTS (134)

Playground and Park Improvements	\$ 188,224
Transfers	<u>\$ 19,500</u>
Total Playground & Park Imp.	<u>\$ 207,724</u>

ANTHONY SILVERS STREET TREE TRUST FUND (131)

Street Tree Planting and Maintenance	\$ 25,000
Contingency	<u>5,000</u>
Total Anthony Silvers Street Tree Trust Fund	<u>\$ 30,000</u>

GOLF COURSE CAPITAL PROJECTS FUND (135)

Golf Course Capital Projects	120,000
Transfers	12,000
Contingency	<u>20,600</u>
Total Golf Course Capital Projects Fund	<u>\$ 152,600</u>

STATE AND FEDERAL GRANTS FUND

FAA Airport Department	510,667
Comm. Dev. Block Grant Department	5,000
Skateboard Park Department	30,543
LAMP III Pathway/Park Department	291,476
Small Miscellaneous Grants Department	242,704
Contingency	<u>15,000</u>
Total State and Federal Grants Fund	<u>\$ 1,095,390</u>

**ELKHORN VIEW INDUSTRIAL PARK ECONOMIC AND
COMMUNITY DEVELOPMENT FUND (177)**

Economic and Community Development Projects	\$ 287,042
Transfers	<u>0</u>
Total Elkhorn View Industrial Park Economic And Community Development Fund	\$ <u>287,042</u>
Total Appropriations, All Funds	\$23,997,808
Total Unappropriated, All Funds	<u>7,931,793</u>
TOTAL ADOPTED BUDGET	<u><u>\$31,929,601</u></u>

NOW, THEREFORE, BE IT RESOLVED by the City Council of Baker City, Oregon, that the City Council adopts this Approved Annual Budget this 28th day of June, 2022.

Kerry McQuisten

[Kerry McQuisten \(Jul 4, 2022 16:49 PDT\)](#)

Kerry McQuisten, Mayor

ATTEST

Dallas Brockett

Dallas Brockett, City Recorder

APPROVED AS TO FORM

Dan VanThiel

[Dan VanThiel \(Jul 6, 2022 14:19 PDT\)](#)

Daniel Van Thiel, City Attorney











Updated Urgent Signature Required for Adopted Budget


Final Audit Report

2022-07-06

Created:	2022-06-30
By:	Dallas Brockett (cityrecorder@bakercity.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAA-UIPrd-robKby-6Om0hqQldr_N7AwXm

"*Updated* Urgent Signature Required for Adopted Budget" History


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